

Shelton Pointe 2024 Budget

	Actual Cash				
	Cash Needed	% of Total	Spent 2023	% of Total	Variance
Yearly Costs					
VA Power	\$ 500.00	3%	\$209.05	1%	\$ 290.95
VA Natural Gas	\$ 3,000.00	16%	\$ 3,226.08	21%	\$ (226.08)
Aqua	\$ 2,000.00	10%	\$876.37	6%	\$ 1,123.63
R.J. Davis Lawn Care	\$ 8,000.00	42%	\$ 7,310.04	47%	\$ 689.96
BB&T Check reorder fee	\$40.00		\$ 51.39		
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Subtotal	\$ 13,540.00	70%	\$ 11,672.93	75%	\$ 1,878.46
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Postage Fees	\$30.00		22.85		
Street Signs	\$ 500.00	1%		0%	\$ 500.00
Treasurer of VA - SCC	\$ 100.00	1%	\$ 55.00	0%	\$ 45.00
Gas/Electric Lights Maintenance	\$ 1,000.00	5%	\$ 500.00	3%	\$ 500.00
Raindrop Irrigation Repair	\$ 500.00	3%	\$ 250.00	2%	\$ 250.00
Gilman Plumbing for Gas Lights	\$ 500.00	3%		0%	\$ 500.00
Insurance	\$ 1,700.00	9%	\$ 1,341.00	9%	\$ 359.00
Miscellaneous/Social/Entertain	\$ 500.00		\$ 848.05		\$ (348.05)
Fence Maintenance	\$ 500.00	3%	\$ 480.00	3%	\$ 20.00
HOA Website Yearly Fee	\$ 300.00	1%	\$ 300.00	2%	\$ -
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Subtotal	\$ 5,630.00	24%	\$ 3,796.90	19%	\$ 1,825.95
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Total	\$ 19,170.00	95%	\$ 15,469.83	94%	\$ 3,704.41